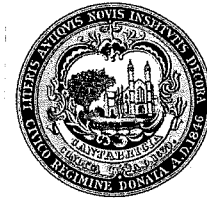


CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

20-80



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June 2, 2020

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY 20-21 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	81	\$7,746,282.06
Residential Program Tuition Contracts:	10	\$2,000,345.12
45 Day Program Contracts:	<u>2</u>	<u>\$26,072.54</u>
Total	93	\$9,772,699.72

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC21776/21605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	8,181,923
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,464,109
25000	850372/850374	53201	Circuit Breaker Allocation	6,451,838
Total FY 21 Budget				17,097,870
Prior Contract Commitments				
Adjustments				27,657.08
Current Recommendation				9,772,699.72
Total Contract Commitments				9,800,356.80
Balance Remaining (Budget - Commitments)				7,297,513.20

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	-	8,307.08	7,746,282.06	7,754,589.14
Residential	-	-	2,000,345.12	2,000,345.12
45 Day	-	19,350.00	26,072.54	45,422.54
Parent Settlements	-	-	-	-
Total Cost	-	27,657.08	9,772,699.72	9,800,356.80

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total # of Students
Day			81	81
Residential			10	10
45 Day		1	1	2
Parent Settlements			0	0
Total Active Students	0	1	92	93

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
Name of School	Annual
Arlington Academy	\$74,850.93
Arlington Academy	\$37,425.96
Boston Higashi School	\$80,877.70
Brandon School	\$82,981.37
Children's Center for Communication	\$99,590.32
Children's Center for Communication	\$99,590.32
Clifford Academy	\$84,735.93
CNS Pathways Academy	\$108,723.05
Community Therapeutic Day School	\$88,978.06
Community Therapeutic Day School	\$88,978.06
Community Therapeutic Day School	\$88,978.06
Cotting School	\$100,466.00
Cotting School	\$100,466.00
Cotting School	\$100,466.00
Dr. Franklin Perkins	\$76,994.54
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Farr Academy	\$101,693.03
Gifford School	\$71,984.33
Italian Home	\$87,624.04
Italian Home	\$87,624.04
JRI Bay Cove Academy	\$80,080.83
JRI Bay Cove Academy	\$80,080.83
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Judge Baker Children's Center (Manville)	\$105,717.19
Landmark School	\$57,596.23
League School	\$105,284.47
League School	\$105,284.47
Learning Center for Deaf Children	\$89,593.51
Learning Center for Deaf Children	\$64,359.15
Learning Prep School	\$60,492.22
Learning Prep School	\$60,492.22
Learning Prep School	\$60,492.22
Learning Prep School	\$60,492.22

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Lighthouse School	\$89,011.37
Lighthouse School	\$89,011.37
Lighthouse School	\$89,011.37
Lighthouse School	\$89,011.37
Lighthouse School	\$89,011.37
MAB Community Services (Ivy Street)	\$116,403.95
May Institute: Brockton	\$122,840.53
May Institute: Randolph	\$122,302.85
May Institute: Randolph	\$177,248.20
Melmark	\$120,068.02
Milestones	\$117,753.95
Milestones	\$117,753.95
Milestones	\$117,753.95
Nashoba Learning Group	\$114,264.89
Nashoba Learning Group	\$114,264.89
Nashoba Learning Group	\$114,264.89
New England Academy	\$66,767.19
New England Center for Children (NECC)	\$125,419.65
New England Center for Children (NECC)	\$125,419.65
New England Center for Children (NECC)	\$125,419.65
New England Center for Children (NECC)	\$125,419.65
New England Center for Children (NECC)	\$125,419.65
New England Pediatric Care	\$64,458.08
Schools for Children (Dearborn Academy)	\$95,226.05
Schools for Children (Dearborn Academy)	\$95,226.05
Schools for Children (Dearborn Academy)	\$95,226.05
Schools for Children (Dearborn Academy)	\$95,226.05
Schools for Children (Dearborn Academy)	\$95,226.05
Schools for Children (Dearborn Academy)	\$95,226.05
Seem Collaborative	\$70,940.00
Seem Collaborative	\$70,940.00
Seem Collaborative	\$70,940.00
Seem Collaborative	\$72,420.00
Walker School	\$94,165.44
Walker School	\$94,165.44
Walker School	\$94,165.44
TOTAL	\$7,746,282.06
Residential	
Name of School	Annual
Boston Higashi School	\$237,759.12
Brandon Residential Treatment Center	\$84,388.00
Cotting School (Hope House)	\$50,271.30
Dr. Franklin Perkins	\$226,794.28
Dr. Franklin Perkins	\$226,794.28
Evergreen Center	\$230,109.52
May Institute	\$122,304.20
New England Center for Children (NECC)	\$363,879.49

New England Center for Children (NECC)	\$363,879.49
Walker School	\$94,165.44
TOTAL	\$2,000,345.12
45 Day	
LABBB Collaborative	\$26,072.54
TOTAL	\$26,072.54
GRAND TOTAL	\$9,772,699.72